

OKLAHOMA GENERAL ASSEMBLY OF THE CHURCH OF GOD, INC.

Proposed Budget: FISCAL YEAR 2019-2020

(with comparison to FY 2018-2019 budget numbers)

<u>Department</u>	<u>Congregational- Giving BUDGET</u>	<u>Endowment Income BUDGET</u>	<u>Ministry Team Income Budget</u>	<u>GRAND TOTAL</u>
Administrative Assistant	\$11,000			\$11,000
State Office	\$10,000			\$10,000
Ministries Council	\$13,000		\$1,950	\$14,950
Church Service Team	\$4,500			\$4,500
Pastoral Encouragement	\$5,000		\$3,000	\$8,000
Children's Ministry Team	\$7,500	\$9,500	\$48,000	\$65,000
Business Committee	\$250			\$250
AM 55	\$2,500	\$1,000	\$3,300	\$7,300
Youth Ministry Team	\$12,000	\$9,500	\$40,000	\$61,500
Payroll - FICA Match	\$850			\$850
	<u>\$66,600</u>	<u>\$20,500</u>	<u>\$96,250</u>	<u>\$183,350</u>
2018-2019 Budget Totals =	\$74,000	\$20,000	\$96,650	\$190,650
	(10% decrease of 18-19 budget)			(3.8% decrease of 18-19 budg)